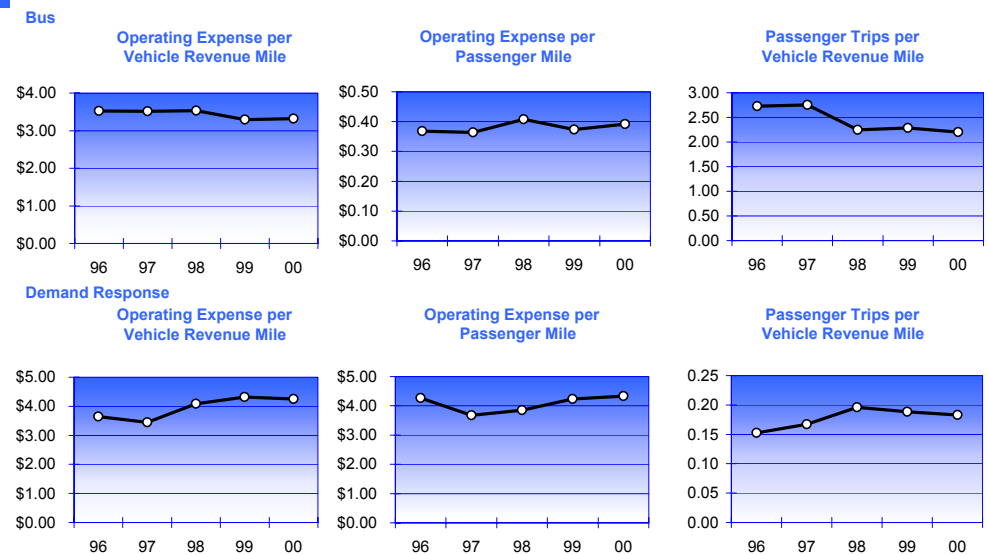
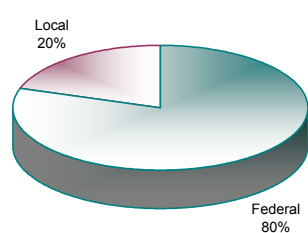
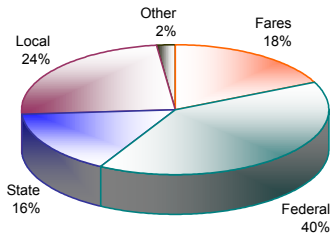


ID Number: 6016  
www.beaumonttransit.com  
550 Milam Street  
Beaumont, TX 77701

## System Wide Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,306,149	\$535,701
Beaumont, TX		Directly Operated	\$510,870	Capital Funding		\$669,524	\$0
Square Miles	91	Purchased Transportation	0	Annual Passenger Miles		5,881,705	123,746
Population	122,841	Total Fare Revenues Earned	\$510,870	Annual Vehicle Revenue Miles		694,733	126,148
Population Ranking out of 405 UZAs	187			Annual Unlinked Trips		1,527,944	23,065
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		5,352	85
		Passenger Fares	\$510,870	Annual Vehicle Revenue Hours		49,730	10,560
		Local Funds	689,757	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds	465,551	Vehicles Available for Maximum Service		16	7
Square Miles	41	Federal Assistance <sup>1</sup>	1,135,202	Average Fleet Age in Years		10.4	5.0
Population	82,731	Other Funds	40,470	Vehicles Operated in Maximum Service		12	5
		Total Operating Funds Expended	\$2,841,850	Peak to Base Ratio		1.0	N/A
				Percent Spares		33%	40%
				Incidents		13	1
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	6,005,451	Salaries, Wages and Benefits	\$1,977,995	Service Efficiency			
Annual Unlinked Trips	1,551,009	Materials and Supplies	489,600	Operating Expense per Vehicle Revenue Mile		\$3.32	\$4.25
Average Weekday Unlinked Trips	5,437	Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour		\$46.37	\$50.73
Average Saturday Unlinked Trips	3,010	Other Operating Expenses	374,255	Cost Effectiveness			
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$2,841,850	Operating Expense per Passenger Mile		\$0.39	\$4.33
				Operating Expense per Unlinked Passenger Trip		\$1.51	\$23.23
Service Supplied		Reconciling Cash Expenditures	\$0	Service Effectiveness			
Annual Vehicle Revenue Miles	820,881	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		2.20	0.18
Annual Vehicle Revenue Hours	60,290	Local Funds	\$133,745	Unlinked Passenger Trips per Vehicle Revenue Hour		30.72	2.18
Vehicles Available for Maximum Service	23	State Funds	0				
Vehicles Operated in Maximum Service	17	Federal Assistance <sup>2</sup>	535,779				
Base Period Requirement	12	Total Capital Funds Expended	\$669,524				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	12	0	Bus	\$0	\$669,524	\$669,524
Demand Response	5	0	Demand Response	0	0	0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>Total</b>	<b>\$0</b>	<b>\$669,524</b>	<b>\$669,524</b>

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.